

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	135	\$21,076,502	\$9,454,022
Fire	99	\$18,054,645	\$7,571,126
Finance	41	\$4,362,994	\$1,591,704
Library	112	\$4,255,027	\$1,446,051
Pw / Water Division	36	\$3,845,531	\$1,322,170
Engineering	26	\$2,912,137	\$1,071,704
Youth And Teen Services	151	\$2,515,888	\$714,796
Community Development - Phed	24	\$2,100,839	\$740,207
Sewer Division	22	\$1,939,605	\$722,299
Landscape Maintenance	31	\$1,763,500	\$758,861
City Manager	25	\$1,737,727	\$561,661
Pw / Streets Division	17	\$1,708,448	\$701,538
Custodial Services	19	\$1,137,125	\$509,674
Pr / Administration	34	\$1,124,691	\$333,172
City Attorney	7	\$1,112,894	\$403,191
Community Development - Bit	18	\$1,072,205	\$432,981
Human Resources	14	\$1,053,232	\$338,926
Building Maintenance And Repair Services	10	\$944,013	\$333,470
Pw / Equipment Services	8	\$774,785	\$313,930
Pr / Human Services	12	\$773,950	\$350,698
Community Services	12	\$507,742	\$193,441
Other Public Works	5	\$448,147	\$177,430
City Clerk	8	\$392,749	\$140,418
Spec Interest Recreation Prog	7	\$381,883	\$151,868
Community Development Administration	1	\$76,806	\$15,189
City Council	7	\$63,771	\$78,433
Housing & Community Development	1	\$37,172	\$13,602