

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	43	\$5,470,552	\$1,347,045
Fire	28	\$3,884,708	\$774,110
Wastewater Treatment Plant	34	\$2,896,750	\$731,423
Public Works	25	\$2,029,498	\$595,627
Pb&R - Child Care	57	\$1,395,777	\$335,007
City Manager	8	\$1,041,420	\$251,912
Planning & Building	10	\$830,941	\$150,733
Finance	12	\$647,123	\$145,885
Engineering	7	\$602,560	\$124,212
Pb&R - Senior Services	12	\$420,735	\$82,768
Pb&R - Administration	4	\$392,498	\$60,160
Pb&R - Aquatics	61	\$361,911	\$27,969
Pb&R - Recreation	37	\$202,184	\$17,878
City Council	5	\$50,956	\$60,082