

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works - U&O	32	\$2,127,653	\$750,630
Public Works - Engineering	17	\$1,264,945	\$299,295
Community Development	13	\$1,104,872	\$252,479
Finance	13	\$1,052,916	\$172,807
Public Works - Wpcp	12	\$1,024,823	\$282,275
Public Works - Parks	13	\$823,472	\$245,190
Recreation	68	\$790,604	\$117,113
Admin Services	10	\$427,194	\$102,351
City Manager	1	\$260,586	\$35,732
City Clerk	1	\$136,042	\$34,654