

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	17	\$1,565,614	\$259,839
Administration	18	\$1,186,907	\$177,797
Community Development	4	\$398,185	\$72,561
Human Resources	7	\$372,809	\$44,562
Planning	3	\$347,030	\$63,906
Parks And Recreation	7	\$207,889	\$24,546
Finance	7	\$186,443	\$38,338