

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	56	\$7,641,432	\$1,736,266
Parks & Recreation	123	\$4,003,695	\$891,161
Public Works	41	\$3,557,446	\$858,623
Community Development	16	\$1,540,078	\$349,647
City Manager's Office	9	\$1,230,814	\$301,783
Financial Services	10	\$1,136,370	\$302,795
Human Resources	8	\$551,899	\$123,678
Communications/City Clerk	6	\$488,568	\$140,348
Fire	33	\$427,659	\$129,390
City Council	11	\$65,275	\$99,869