

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police - Patrol	29	\$3,137,349	\$1,089,719
City Administration	14	\$1,104,512	\$218,640
Police - Admin	10	\$1,005,660	\$260,135
Police Investigation	14	\$1,000,291	\$306,495
Finance Department	7	\$700,213	\$172,329
Engineering	5	\$535,817	\$125,032
Maintenance Div-P.W	5	\$459,314	\$120,472
Building	8	\$429,213	\$107,964
Planning Department	4	\$393,586	\$78,556
Community Dev. Department	5	\$353,357	\$78,158
Maintenance Div P/W	7	\$335,224	\$111,751
City Attorney	2	\$299,121	\$63,863
Public Works-Admin	2	\$268,926	\$67,641
Police Commander	2	\$262,198	\$88,344
Community Svsc Department	11	\$243,759	\$43,025
Rent Stabilization	2	\$206,477	\$43,110
Environmental Programs	3	\$169,014	\$40,636
Housing Services	1	\$65,249	\$13,072
City Council	6	\$36,336	\$35,489
Community Services Department	1	\$20,785	\$0