

Department	Employees	Total Wages	Total Retirement & Health Contribution
Sheriff	819	\$69,189,429	\$26,542,255
Social Services	893	\$48,143,417	\$16,574,354
Public Health	638	\$41,071,035	\$12,570,425
Fire	324	\$39,572,092	\$12,225,326
Behavioral Wellness	479	\$29,595,286	\$7,517,205
Probation	357	\$24,776,421	\$10,084,354
Public Works	329	\$21,975,805	\$7,356,334
District Attorney	184	\$14,486,897	\$4,576,079
General Services	136	\$9,883,937	\$2,819,108
Planning & Development	138	\$8,402,002	\$2,459,981
Clerk-Recorder-Assessor	133	\$7,750,029	\$2,351,584
Public Defender	95	\$7,441,841	\$1,843,409
County Counsel	46	\$5,376,852	\$1,456,610
Parks	153	\$5,001,434	\$1,366,358
Auditor-Controller	58	\$4,805,990	\$1,451,083
Child Support Services	74	\$4,524,294	\$1,811,409
County Executive Office	53	\$4,352,695	\$1,062,127
Treasurer-Tax Collector-Public	43	\$3,416,485	\$1,289,732
Human Resources	47	\$2,925,002	\$783,146
Agricultural Commissioner/W&M	41	\$2,870,894	\$881,111
Board Of Supervisors	39	\$1,816,528	\$407,831
Housing/Community Development	26	\$1,639,362	\$388,353
Community Services	6	\$665,969	\$158,960
General County Programs	7	\$99,080	\$0