

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	33	\$3,676,121	\$1,144,686
Administration	5	\$670,712	\$171,498
Recreation	30	\$443,222	\$58,777
Public Works	3	\$306,428	\$123,738
Finance	2	\$158,271	\$49,309
Human Resources	1	\$67,773	\$8,501
City Council	5	\$60,725	\$108,134