

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	47	\$5,921,032	\$1,607,101
Engineering	22	\$1,985,469	\$492,639
Library	21	\$1,834,356	\$493,198
Parks	30	\$1,644,296	\$563,798
Water Operations	18	\$1,492,624	\$401,588
Sewer Maintenance	19	\$1,295,909	\$343,038
Recreation	13	\$1,100,115	\$280,863
Finance	14	\$1,087,848	\$301,533
Communications	14	\$973,506	\$190,619
Planning Department	11	\$909,398	\$203,989
Streets & Storm Drainage	9	\$708,496	\$198,590
Building Inspection	6	\$634,983	\$138,166
Library Part Time	58	\$571,252	\$58,865
City Manager	5	\$505,676	\$76,335
Facilities Services	8	\$485,892	\$154,036
Parking	9	\$450,618	\$193,108
Police Misc. Ft	6	\$375,346	\$96,489
Recreation Part Time	80	\$372,100	\$0
Human Resources	5	\$357,416	\$71,983
City Attorney	3	\$338,747	\$56,156
Solid Waste Management	6	\$255,864	\$77,546
Equipment Maintenance	5	\$248,056	\$54,653
City Clerk	2	\$141,848	\$24,406
Library Pages	12	\$134,988	\$0
City Council	5	\$31,086	\$101,087
Police Misc. Pt	4	\$14,915	\$0