

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------|-----------|-------------|--|
| Police | 22 | \$2,745,131 | \$767,213 |
| Public Works | 24 | \$2,305,802 | \$619,587 |
| Fire | 12 | \$1,682,735 | \$502,963 |
| Finance | 8 | \$859,199 | \$224,716 |
| Parks And Recreation | 44 | \$834,928 | \$157,333 |
| Planning | 10 | \$627,999 | \$154,454 |
| City Manager | 2 | \$341,999 | \$115,016 |
| Marina | 4 | \$318,507 | \$111,859 |
| Human Resources | 3 | \$277,702 | \$66,412 |
| Aquatics | 37 | \$257,249 | \$19,458 |
| City Clerk | 2 | \$127,760 | \$37,807 |
| City Council | 6 | \$86,513 | \$84,761 |