

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	55	\$6,044,005	\$3,512,978
Public Works	33	\$3,044,940	\$1,240,439
Parks & Recreation	93	\$2,550,916	\$960,722
Community Development	10	\$1,108,002	\$476,972
Finance	14	\$1,052,786	\$387,140
Information Services	4	\$563,323	\$257,315
City Manager	3	\$496,145	\$256,797
Human Resources	4	\$364,479	\$135,930
City Attorney	1	\$250,462	\$135,953
City Clerk	2	\$113,591	\$57,080
City Council	6	\$51,639	\$37,916