

| Department            | Employees | Total Wages  | Total Retirement & Health Contribution |
|-----------------------|-----------|--------------|--|
| Police                | 111       | \$10,040,948 | \$2,557,903                            |
| Fire                  | 62        | \$7,356,435  | \$1,947,076                            |
| Public Works          | 149       | \$4,723,806  | \$1,553,858                            |
| Utilities             | 81        | \$4,013,826  | \$1,366,597                            |
| Administration        | 48        | \$2,793,111  | \$791,134                              |
| Community Development | 64        | \$2,229,959  | \$619,244                              |
| Parks And Recreation  | 275       | \$1,827,703  | \$382,736                              |
| Finance               | 24        | \$988,073    | \$233,441                              |
| Human Resources       | 9         | \$513,667    | \$128,194                              |
| City Attorney         | 7         | \$470,336    | \$91,480                               |