

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	39	\$3,437,188	\$880,873
Public Works	16	\$732,813	\$163,455
Engineering	7	\$643,048	\$157,403
Administrative Services	9	\$584,912	\$166,073
Wastewater Treatment Plant	11	\$463,297	\$130,723
Planning	7	\$456,064	\$118,056
Convergence And Visitors Bureau	13	\$298,487	\$58,242
Water	4	\$293,072	\$48,300
Building	4	\$281,127	\$56,774
Human Resources	2	\$249,313	\$56,568
Administration	1	\$245,657	\$56,256
Recreation	12	\$232,733	\$34,530
City Clerk	2	\$165,231	\$39,585
Lifeguards	23	\$143,552	\$354
Parking Enforcement	7	\$143,004	\$13,489
Information Technology	4	\$124,998	\$16,991
City Council	5	\$63,490	\$60,915