

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	22	\$1,883,962	\$514,540
Fire	35	\$1,723,566	\$378,384
Harbor	30	\$722,265	\$185,489
Consolidated Maintenance	13	\$701,156	\$244,483
Wastewater Plant	9	\$635,135	\$155,857
Community Development	14	\$596,352	\$131,128
Public Works	6	\$542,676	\$150,199
Finance	7	\$484,620	\$101,828
Sports	90	\$337,036	\$15,162
Water	5	\$276,599	\$73,138
Sewer Collections	4	\$252,492	\$69,839
Recreation	20	\$248,010	\$52,467
Administration	1	\$201,655	\$45,977
Support Services	5	\$199,056	\$58,255
City Clerk	3	\$186,824	\$61,948
Youth Services	38	\$164,098	\$5,762
Economic Development	3	\$158,351	\$30,330
Information Technologies	1	\$98,058	\$29,091
Personnel	1	\$84,739	\$26,746
Vehicles	1	\$62,334	\$20,757
Council	5	\$32,400	\$8,995
Teen Center	3	\$23,507	\$352