

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Services	66	\$4,657,836	\$1,217,562
Emergency Services	35	\$3,775,805	\$821,175
Public Works - Waste Water	21	\$1,527,451	\$400,667
Public Works - Water	16	\$1,069,369	\$272,696
Public Works Administration	7	\$779,750	\$162,568
Community Development	10	\$748,593	\$186,986
Recreation	36	\$692,376	\$121,570
Community Services - Parks	12	\$685,539	\$217,486
Administrative Services	7	\$669,956	\$157,791
Municipal Library	19	\$608,415	\$106,780
City Manager's Office	6	\$563,221	\$122,106
Comm Development-Building Department	6	\$510,981	\$120,066
Information Technologies	6	\$472,774	\$126,855
Building Maintenance	5	\$286,744	\$84,085
Human Resources	3	\$271,138	\$67,005
Public Works - Streets	5	\$237,529	\$79,053
Fleet Maintenance / Shop	3	\$212,288	\$54,295
Admin Svs - Utility Billing	3	\$149,187	\$49,058
Airport	1	\$101,831	\$24,955
City Council	7	\$60,208	\$88,228