

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	48	\$3,356,621	\$1,180,446
Fire	33	\$2,593,200	\$705,460
Community Development	17	\$836,447	\$252,199
City Manager	11	\$635,256	\$234,332
Engineering	6	\$479,298	\$147,850
Administrative Services	7	\$459,882	\$130,442
Zoo	15	\$438,922	\$149,878
Public Works - Streets/Parks	9	\$401,122	\$187,741
Wastewater	6	\$365,360	\$159,767
Technology	4	\$278,007	\$99,456
Public Works - Building Maintenance.	4	\$219,020	\$97,824
Cpcc	14	\$163,866	\$63,526
Recreation	8	\$125,490	\$45,847
Pavilion	14	\$100,077	\$26,929
City Council	5	\$37,800	\$19,805
Transit	4	\$35,272	\$2,693
City Treasurer	1	\$4,800	\$996