

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire Suppression Division	83	\$11,457,349	\$3,336,587
Pd Operations Division	89	\$10,017,130	\$2,995,340
Pd Investigations Division	31	\$4,150,806	\$1,148,117
Pd Services Division	33	\$2,583,985	\$831,767
Ds Engineering Division	24	\$2,266,356	\$648,459
Asd Finance Division	26	\$1,932,087	\$709,542
Pw Line Maintenance	25	\$1,901,465	\$700,087
Util Facilities Maintenance	21	\$1,577,694	\$541,680
Pw Parks Maintenance	30	\$1,566,528	\$597,215
Ds Building Division	17	\$1,415,074	\$453,558
City Manager's Office	24	\$1,412,057	\$310,403
Wwt Plant	10	\$995,878	\$291,444
Pw Internal Maintenance	12	\$990,097	\$343,512
Water Plant	7	\$966,708	\$235,306
Pw Streets Maintenance	16	\$917,037	\$376,410
Asd Human Resources Division	11	\$914,260	\$295,530
Ds Planning Division	9	\$892,404	\$146,392
Utilities Director's Ofc	9	\$842,266	\$199,207
Cultural Arts	15	\$817,227	\$232,982
Asd Information Technology	8	\$773,892	\$258,710
Recreation Division	72	\$722,084	\$60,771
Fire Chief's Office	7	\$659,141	\$234,324
Landscape Maintenance	14	\$657,222	\$277,780
Utilities Lab	8	\$635,545	\$223,688
Ds Code Enforcement	7	\$621,461	\$195,274
City Attorney	4	\$567,458	\$106,644
Community Facilities Program	22	\$530,924	\$119,408
Pw Director's Office	5	\$492,821	\$118,145
Transportation Division	5	\$410,125	\$163,152
Development Services Director's Ofc	9	\$347,798	\$136,138

Parks & Recreation Director's Ofc	3	\$347,183	\$113,422
Solid Waste Programs	4	\$251,220	\$74,087
Ds Economic Development	2	\$248,756	\$31,690
Pd Chief's Office	2	\$43,568	\$18,951
City Council	6	\$36,188	\$24,408
Fire Department	1	\$29,436	\$8,796
Dev Service Director's Ofc-Tc Grp 4	1	\$27,119	\$15,612
Police Department	1	\$20,058	\$8,924
Parks & Rec Commissioner	7	\$3,550	\$0
Cultural Arts Commissioner	7	\$3,350	\$0
Transportation Commissioner	8	\$3,000	\$0
Planning Commissioner	5	\$1,900	\$0