

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	802	\$62,627,229	\$33,915,413
Fire	237	\$24,669,366	\$12,741,370
Municipal Utilities	220	\$14,383,669	\$5,703,617
Public Works	180	\$11,430,606	\$4,518,208
Community Services	385	\$7,547,090	\$2,687,914
Administrative Services	101	\$4,910,159	\$2,118,603
Information Technology	60	\$4,053,942	\$1,507,313
Community Development	60	\$3,252,132	\$1,277,498
Human Resources	51	\$2,365,698	\$950,254
City Manager	29	\$2,339,071	\$924,265
City Attorney	13	\$1,188,865	\$450,864
Economic Development	23	\$1,080,918	\$408,421
City Clerk	8	\$396,228	\$182,630
Central Parking	6	\$335,230	\$156,134
City Council	10	\$281,951	\$10,983
Office Of The Mayor	3	\$270,577	\$111,187