

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	45	\$2,954,196	\$963,948
Public Works	40	\$2,037,217	\$844,603
Administration	10	\$648,581	\$204,371
Planning	3	\$216,957	\$76,560
Engineering	4	\$213,666	\$95,568
Recreation	63	\$166,545	\$40,627
Building	3	\$103,906	\$27,802
Legislative	5	\$7,484	\$63,197