

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	127	\$13,245,123	\$2,530,170
Fire	77	\$7,660,088	\$1,515,406
Public Works/Sewer	38	\$2,872,621	\$941,742
Parks & Recreation/Parks	54	\$2,643,795	\$752,531
Public Works/Solid Waste	40	\$2,468,418	\$931,484
Community Development	31	\$2,377,045	\$503,648
Public Works/Water	27	\$2,318,375	\$763,248
Finance	22	\$1,578,242	\$382,979
Public Works/Engineering	13	\$1,095,650	\$207,136
Parks & Recreation/Recreation	217	\$1,016,370	\$52,536
City Manager	6	\$887,063	\$169,379
Information Technology	11	\$820,881	\$162,763
Public Works/Transportation	15	\$707,181	\$228,436
Public Works/Facilities Maintenance	7	\$536,609	\$161,900
Public Works/Fleet Maintenance	8	\$503,219	\$219,000
Administrative Services	3	\$361,020	\$41,042
Parks & Recreation/Golf	12	\$360,091	\$80,929
City Clerk	10	\$239,662	\$95,720
Transit	11	\$217,985	\$56,176
Administrative Services/Risk Management	3	\$75,681	\$29,892
Parks & Recreation/Senior Services	2	\$56,349	\$9,795
Public Works	2	\$23,565	\$0