

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	131	\$11,053,471	\$3,297,883
Public Works	114	\$7,268,274	\$2,185,234
Fire	55	\$6,662,296	\$1,637,053
Electric Utility	53	\$5,447,940	\$1,272,031
Parks, Rec & Cultural Services	301	\$3,005,416	\$4,420,498
Internal Services	42	\$2,410,227	\$653,516
Community Development	17	\$688,407	\$411,883
Library	23	\$559,083	\$337,218
City Manager	4	\$519,283	\$92,982
City Attorney	5	\$490,045	\$148,964
City Clerk	8	\$260,466	\$171,821
Other	2	\$115,200	\$41,905