

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	28	\$968,358	\$206,071
Public Works	10	\$547,410	\$177,222
Mgmt & Support	5	\$253,949	\$49,082
Planning	2	\$187,488	\$29,830
Recreation	3	\$77,902	\$10,264
Animal Control	8	\$61,809	\$2,336
Lifeguards	12	\$21,726	\$0
Legislative	5	\$18,000	\$0
Public Transit	1	\$5,000	\$0
Community Center	2	\$4,275	\$0