

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire Suppression	59	\$7,444,561	\$2,460,446
Emergency Medical Services	24	\$2,659,784	\$860,723
City Manager	9	\$1,070,651	\$347,272
Sewer Engineering	11	\$1,023,842	\$364,876
Cultural Arts	251	\$1,018,211	\$142,731
Sewer Maintenance	16	\$983,296	\$400,335
Wave Waterpark	184	\$955,765	\$88,891
City Attorney	7	\$916,686	\$254,895
Fire Administration	7	\$888,166	\$237,851
Planning	16	\$801,217	\$251,124
Engineering	7	\$759,733	\$273,626
Finance	12	\$741,004	\$241,857
Building Inspection	8	\$618,848	\$237,206
Recreation Programs	82	\$598,755	\$174,723
Gas Tax	11	\$593,765	\$243,859
Human Resources	10	\$548,818	\$201,519
Code Compliance	10	\$507,196	\$205,530
Public Works Admin.	5	\$493,442	\$158,450
Building & Facility Maintenance	8	\$485,293	\$209,818
Information Technology	8	\$471,991	\$145,750
Fleet Maintenance	8	\$415,322	\$177,032
Community Services Admin.	6	\$395,520	\$103,999
Land Development	4	\$362,614	\$122,143
Traffic Engineering	4	\$359,897	\$121,716
City Clerk	4	\$299,615	\$103,049
Stormwater Engineering	5	\$279,408	\$105,154
Fire Prevention	4	\$279,094	\$68,252
Senior Services	16	\$248,868	\$63,166
City Council	6	\$247,927	\$133,663
Economic Development	3	\$235,864	\$64,427

Park Maintenance	4	\$192,956	\$66,280
Street Support	3	\$182,072	\$60,855
Stormwater Maintenance	4	\$180,503	\$78,754
Buena Sanitation District Maintenance	3	\$172,394	\$76,474
Fire Training	2	\$154,859	\$45,971
Risk Management	4	\$150,328	\$47,653
Redevelopment & Housing	3	\$135,639	\$53,062
Senior Nutrition Program	3	\$89,353	\$39,954
Fire Administration.	1	\$75,496	\$26,807
Rancho Adobe	14	\$65,156	\$22,027
Sewer Administration	1	\$55,479	\$17,560