

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire Department	22	\$2,429,473	\$519,440
Marine Safety	56	\$681,702	\$72,556
City Manager	5	\$595,373	\$96,010
Engineering	7	\$582,883	\$105,060
Planning	7	\$499,795	\$100,853
Finance	5	\$419,004	\$72,837
Street Maintenance	5	\$370,362	\$72,552
City Clerk	4	\$274,008	\$34,776
Recreation	9	\$136,838	\$9,527
City Council	5	\$134,600	\$13,082
Parking Enforcement	3	\$123,401	\$32,641
Human Resources	1	\$93,931	\$15,415
Junior Lifeguards	33	\$84,073	\$0
Information Systems	2	\$79,390	\$8,032
Community Services	1	\$51,326	\$2,910