

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	131	\$10,202,425	\$3,062,389
Public Works	98	\$6,155,549	\$1,719,603
Development Services	40	\$2,377,362	\$579,356
Parks & Recreation	199	\$2,169,646	\$426,443
Finance	21	\$983,942	\$278,224
Administration	11	\$851,613	\$211,023
Human Resources/Risk	10	\$697,452	\$194,052
Information Systems	8	\$504,461	\$82,696
City Clerk	6	\$341,641	\$72,118
Real Property Services	3	\$117,359	\$40,392
Council	5	\$60,265	\$76,536