

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	2,798	\$269,727,998	\$54,800,773
Fire-Rescue	1,511	\$138,054,206	\$27,328,957
Public Utilities	1,593	\$100,725,253	\$21,508,554
Engineering & Capital Projects	707	\$54,487,457	\$10,131,205
Parks & Recreation	1,466	\$48,822,495	\$10,541,531
Transportation & Storm Water	678	\$39,536,786	\$8,140,520
Development Services	540	\$38,955,536	\$7,610,751
City Attorney	432	\$34,794,864	\$6,818,925
Environmental Services	416	\$24,668,638	\$5,581,110
Library	710	\$23,132,974	\$4,801,942
Fleet Operations	201	\$11,919,172	\$3,053,525
Facilities Services	206	\$11,260,233	\$2,478,238
Information Technology	120	\$11,129,380	\$2,362,693
Department Of Finance	111	\$9,763,463	\$1,993,318
City Treasurer	135	\$8,155,790	\$1,763,681
Risk Management	93	\$5,902,380	\$1,189,054
Personnel	97	\$5,066,884	\$979,388
Planning	62	\$4,885,968	\$891,559
Retirement	53	\$4,869,935	\$986,731
Purchasing & Contracting	81	\$4,532,403	\$907,972
Economic Development	61	\$4,201,254	\$893,845
Human Resources	35	\$2,936,134	\$594,035
City Clerk	50	\$2,844,053	\$672,943
Real Estate Assets	33	\$2,472,968	\$444,283
Communications	33	\$2,417,294	\$466,565
Sustainability	32	\$2,230,156	\$376,696
Office Of The Mayor	23	\$2,115,086	\$384,754
Office Of The City Auditor	24	\$1,989,425	\$358,279
Public Works - Contracts	25	\$1,740,841	\$318,434
Debt Management	20	\$1,646,463	\$279,876

Performance & Analytics	19	\$1,519,225	\$237,246
Airports	25	\$1,486,899	\$280,175
Council Administration	21	\$1,456,960	\$291,449
Emergency Medical Services	12	\$1,404,326	\$303,382
Office Of Homeland Security	24	\$1,309,548	\$219,750
Public Facilities Planning	17	\$1,255,229	\$249,497
Office Of Boards & Commissions	15	\$1,187,207	\$201,750
Independent Budget Analyst	10	\$1,175,942	\$225,674
Neighborhood Services	12	\$1,133,150	\$256,109
Council District 3	11	\$756,625	\$130,227
Council District 6	11	\$747,684	\$107,452
Council District 8	23	\$723,730	\$145,397
Council District 5	17	\$679,290	\$98,777
Council District 7	12	\$674,072	\$136,417
Council District 9	12	\$669,902	\$157,199
Council District 2	11	\$642,864	\$147,293
Council District 4	9	\$637,960	\$131,349
Office Of The Coo	5	\$626,730	\$134,267
Council District 1	12	\$626,696	\$133,314
Ethics Commission	5	\$614,236	\$117,825
Special Events & Filming	6	\$557,093	\$115,273
Government Affairs	6	\$538,476	\$94,198
Assistant Coo	3	\$488,807	\$107,019
Smart & Sustainable Comm	4	\$395,552	\$45,456
Chief Financial Officer	2	\$299,298	\$66,361
Infrastructure/Public Works	2	\$264,656	\$63,436
Stadium Operations	3	\$208,497	\$42,976
Internal Operations	1	\$178,276	\$40,206
Concourse & Parking Garage	3	\$154,241	\$34,651
Petco Park	1	\$127,809	\$10,700
Metropolitan Wastewater Metro	1	\$46,878	\$0
Metropolitan Wastewater Muni	1	\$13,703	\$0