

Department	Employees	Total Wages	Total Retirement & Health Contribution
Safety Services	60	\$6,910,659	\$1,871,420
Public Works	95	\$5,659,123	\$2,021,616
Community Services	143	\$2,445,976	\$501,101
Development Services	30	\$2,277,964	\$700,077
Finance	29	\$1,779,011	\$566,223
Legislative/Administration	17	\$1,100,334	\$325,254
Human Resources/Risk Mgmt.	8	\$528,123	\$147,469