

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	332	\$32,892,852	\$8,095,304
Fire	244	\$16,782,637	\$3,789,352
Water Utilities	165	\$11,304,027	\$2,855,529
Public Works	145	\$7,694,261	\$2,197,000
Development Services	54	\$4,611,125	\$1,146,423
Neighborhood Services	149	\$4,341,683	\$1,018,750
Human Resources	31	\$2,358,394	\$582,468
Library	64	\$2,143,242	\$451,333
Financial Services	34	\$1,945,187	\$554,157
City Attorney	9	\$1,215,782	\$213,624
City Manager	5	\$859,590	\$163,824
City Clerk	11	\$471,636	\$144,599
City Council	9	\$373,052	\$132,209
City Treasurer	4	\$218,061	\$46,251
Economic And Community Development	3	\$177,238	\$38,608
Finance	1	\$31,048	\$21,107