

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|---|------------------|--------------------|---|
| Police | 154 | \$13,488,605 | \$3,367,101 |
| Fire - Operations | 40 | \$5,553,911 | \$1,168,752 |
| Eng & Pw Department - Engineering | 13 | \$923,904 | \$197,523 |
| Housing & Grants - Housing | 17 | \$903,109 | \$208,114 |
| Finance - General Accounting Services | 17 | \$898,348 | \$196,732 |
| Library | 46 | \$822,737 | \$118,666 |
| Eng & Pw Department- Parks | 16 | \$718,937 | \$195,331 |
| Fire - Administration | 7 | \$711,847 | \$139,430 |
| City Manager - Operations | 6 | \$642,729 | \$110,644 |
| Eng & Pw Department - Facilities Mai | 13 | \$615,996 | \$132,826 |
| Neighborhood Services | 13 | \$606,848 | \$185,176 |
| Eng & Pw Department - Streets | 11 | \$605,823 | \$165,187 |
| City Attorney | 5 | \$557,237 | \$88,806 |
| Community Services | 41 | \$462,304 | \$54,539 |
| Housing & Grants - Nutrition | 12 | \$352,427 | \$88,831 |
| City Manager - Info Technology | 4 | \$349,851 | \$89,259 |
| Planning | 11 | \$313,801 | \$52,691 |
| Human Resources | 6 | \$306,728 | \$64,070 |
| Fire - Building | 4 | \$257,881 | \$50,014 |
| Eng & Pw Department - Equipment Maintenance | 6 | \$243,128 | \$64,553 |
| City Council | 6 | \$181,219 | \$37,643 |
| City Clerk - Operations | 2 | \$174,077 | \$38,017 |
| Eng & Pw Department - Sewer | 3 | \$150,297 | \$50,250 |
| Eng & Pw Department - Refuse | 1 | \$58,556 | \$17,177 |
| Finance - Purchasing | 1 | \$56,016 | \$13,015 |
| Human Resources - Risk Management | 1 | \$43,596 | \$11,452 |
| City Treasurer | 1 | \$21,711 | \$1,243 |