

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	154	\$13,488,605	\$3,367,101
Fire - Operations	40	\$5,553,911	\$1,168,752
Eng & Pw Department - Engineering	13	\$923,904	\$197,523
Housing & Grants - Housing	17	\$903,109	\$208,114
Finance - General Accounting Services	17	\$898,348	\$196,732
Library	46	\$822,737	\$118,666
Eng & Pw Department- Parks	16	\$718,937	\$195,331
Fire - Administration	7	\$711,847	\$139,430
City Manager - Operations	6	\$642,729	\$110,644
Eng & Pw Department - Facilities Mai	13	\$615,996	\$132,826
Neighborhood Services	13	\$606,848	\$185,176
Eng & Pw Department - Streets	11	\$605,823	\$165,187
City Attorney	5	\$557,237	\$88,806
Community Services	41	\$462,304	\$54,539
Housing & Grants - Nutrition	12	\$352,427	\$88,831
City Manager - Info Technology	4	\$349,851	\$89,259
Planning	11	\$313,801	\$52,691
Human Resources	6	\$306,728	\$64,070
Fire - Building	4	\$257,881	\$50,014
Eng & Pw Department - Equipment Maintenance	6	\$243,128	\$64,553
City Council	6	\$181,219	\$37,643
City Clerk - Operations	2	\$174,077	\$38,017
Eng & Pw Department - Sewer	3	\$150,297	\$50,250
Eng & Pw Department - Refuse	1	\$58,556	\$17,177
Finance - Purchasing	1	\$56,016	\$13,015
Human Resources - Risk Management	1	\$43,596	\$11,452
City Treasurer	1	\$21,711	\$1,243