

Department	Employees	Total Wages	Total Retirement & Health Contribution
Part Time Hourly	362	\$1,860,622	\$463
Management	20	\$1,315,748	\$298,302
Admin/Full Time	21	\$1,129,205	\$306,226
Administration	6	\$639,675	\$98,963
JPA Board	8	\$0	\$0