

Department	Employees	Total Wages	Total Retirement & Health Contribution
Ps Fire Protection	15	\$1,567,538	\$401,301
Ps Ocean/Beach Safety	46	\$1,001,688	\$217,250
Community Development	7	\$803,648	\$161,396
Parks & Rec - Tidelands Maintenance	39	\$593,175	\$88,068
Pw Administration	5	\$497,084	\$101,172
Administrative Services	6	\$439,285	\$128,377
Executive - City Manager	3	\$386,652	\$95,371
Pw Street Maintenance	6	\$355,824	\$94,450
Pw Sewer Facilities	4	\$241,621	\$83,653
Legislative - City Clerk	3	\$239,218	\$27,518
Parks & Rec - Park Maintenance	14	\$214,433	\$48,884
Pw Storm Water	2	\$195,054	\$34,188
Miscellaneous Info Technology	3	\$192,147	\$30,405
Miscellaneous Facilities Maintenance	3	\$173,481	\$36,936
Miscellaneous Vehicle Maintenance	2	\$125,971	\$38,917
Ps Code Enforcement	2	\$93,826	\$24,484
Executive - Human Resources	3	\$75,424	\$17,373
Legislative - Mayor/City Council	5	\$66,506	\$30,751
Ps Building And Housing	1	\$45,248	\$14,695
Parks & Rec - Senior Services	2	\$23,992	\$0