| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Administration | 5 | \$533,457 | \$54,662 |
| Risk Management | 3 | \$286,594 | \$36,079 |
| Claims | 3 | \$210,285 | \$17,237 |
| Board | 8 | \$0 | \$0 |

