

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Police	277	\$24,416,232	\$5,939,231
Fire	133	\$14,746,936	\$3,349,456
Wastewater	76	\$6,156,605	\$1,338,517
Water	66	\$5,682,261	\$1,236,073
Street Maintenance	63	\$2,548,880	\$520,117
Engineering	28	\$2,107,643	\$473,739
Park Maintenance	28	\$1,518,888	\$337,553
Finance	25	\$1,479,078	\$368,996
Building Maintenance	44	\$1,453,625	\$295,146
Lakes	72	\$1,355,778	\$193,189
City Attorney	14	\$1,314,677	\$235,733
Recreation	75	\$1,073,994	\$205,583
Planning	15	\$1,044,079	\$264,562
City Manager	7	\$1,026,329	\$180,943
Fleet Services	14	\$746,869	\$185,149
Network & Systems Admin	11	\$745,331	\$196,669
Environmental Programs	10	\$692,727	\$160,471
Code Enforcement	12	\$620,264	\$163,986
Enterprise Software & Web Admin	10	\$618,068	\$131,164
Building	12	\$613,137	\$141,500
Community Services-Ases	87	\$603,506	\$43,518
Human Resources	8	\$566,321	\$115,547
Communication & Comm Svs	6	\$465,802	\$89,509
City Clerk	13	\$465,233	\$72,298
Geographic Information Systems	5	\$348,833	\$81,668
Information Systems Admin	3	\$318,838	\$66,765
Escondido Canal	6	\$284,323	\$86,801
Risk Management	6	\$276,346	\$71,129
Housing	3	\$225,183	\$52,122
City Council	7	\$220,338	\$24,295

Community Develop Block Grant	6	\$201,400	\$33,603
Benefits Administration	3	\$189,665	\$39,024
City Treasurer	4	\$181,096	\$41,454
Emergency Management	4	\$161,362	\$9,246
Older Adult Services	7	\$159,660	\$18,536
Recycled Water	2	\$157,184	\$42,121
Recycling	4	\$153,486	\$26,853
Stores	4	\$79,496	\$15,908
Worker's Compensation	1	\$71,861	\$24,418
Telecommunications	1	\$66,510	\$12,353
Video Services	3	\$65,491	\$16,995
Senior Nutrition	2	\$62,821	\$17,158
Duplicating	1	\$50,246	\$17,175
Mail Services	1	\$46,036	\$21,548