

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire Operations	55	\$7,965,647	\$1,960,251
Dev Services Planning	45	\$3,371,908	\$682,860
Public Works City	44	\$2,610,039	\$582,576
Parks And Rec	102	\$2,120,284	\$405,522
Sdwd	26	\$2,042,578	\$433,958
Finance	21	\$1,255,273	\$235,932
Information Technology	17	\$1,252,513	\$226,713
Marine Safety	85	\$1,109,783	\$167,540
Dev Services Engineering	17	\$1,078,185	\$193,267
City Manager	8	\$851,140	\$167,157
Fire Prevention/Admin	8	\$646,106	\$126,727
Fire Administration	4	\$602,916	\$136,990
Human Resources	8	\$532,818	\$91,914
Risk Management	5	\$340,109	\$62,317
City Clerk	3	\$271,056	\$47,617
City Council	9	\$220,591	\$92,935