

Department	Employees	Total Wages	Total Retirement & Health Contribution
Human Resources	45	\$1,827,493	\$234,310
Administration	17	\$1,632,657	\$309,715
IT Project Management	27	\$1,151,668	\$309,927
Finance	21	\$1,069,249	\$164,979
Planning	6	\$373,799	\$44,786
Outreach	5	\$283,619	\$51,012
Training	4	\$117,439	\$11,666
Public Works	7	\$108,999	\$10,829
Emergency Management	3	\$100,809	\$10,067
Human Resources/Payroll	1	\$70,485	\$38,812
Clerical	2	\$33,546	\$15,600
Public Safety	3	\$12,419	\$1,236
Risk Management	1	\$1,702	\$169
Governing Body	5	\$0	\$0