

| <b>Department</b>       | <b>Employees</b> | <b>Total Wages</b> | <b>Total Retirement &amp; Health Contribution</b> |
|-------------------------|------------------|--------------------|---|
| Human Resources         | 45               | \$1,827,493        | \$234,310   |
| Administration          | 17               | \$1,632,657        | \$309,715   |
| IT Project Management   | 27               | \$1,151,668        | \$309,927   |
| Finance                 | 21               | \$1,069,249        | \$164,979   |
| Planning                | 6                | \$373,799          | \$44,786  |
| Outreach                | 5                | \$283,619          | \$51,012  |
| Training                | 4                | \$117,439          | \$11,666  |
| Public Works            | 7                | \$108,999          | \$10,829  |
| Emergency Management    | 3                | \$100,809          | \$10,067  |
| Human Resources/Payroll | 1                | \$70,485           | \$38,812  |
| Clerical                | 2                | \$33,546           | \$15,600  |
| Public Safety           | 3                | \$12,419           | \$1,236   |
| Risk Management         | 1                | \$1,702            | \$169   |
| Governing Body          | 5                | \$0                | \$0   |