

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	240	\$18,592,426	\$3,510,795
Fire	78	\$7,854,342	\$1,455,139
Public Works	94	\$6,623,658	\$1,096,222
Recreation	139	\$1,942,864	\$246,812
Community Development	34	\$1,544,377	\$271,136
Finance	16	\$1,252,965	\$192,455
City Manager	10	\$861,168	\$164,326
Information Technology	8	\$722,534	\$134,729
Human Resources	4	\$382,309	\$62,330
City Clerk	3	\$254,527	\$49,170
City Attorney	2	\$222,374	\$54,315
City Council	6	\$94,856	\$63,100