

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	416	\$39,579,109	\$10,963,295
Fire	154	\$21,337,382	\$5,564,445
Public Works	144	\$9,373,318	\$2,105,259
Development Services	82	\$6,809,688	\$1,483,584
Parks And Recreation	324	\$5,268,077	\$991,383
Engineering/Capital Projects	53	\$4,873,130	\$992,732
Library	83	\$2,306,228	\$438,375
Finance	35	\$2,253,307	\$499,347
City Attorney	16	\$1,898,934	\$356,978
Economic Development	26	\$1,782,124	\$342,154
Animal Care Facility	46	\$1,706,971	\$376,044
Information Technology	15	\$1,593,083	\$303,584
Human Resources	25	\$1,431,859	\$258,583
Administration	9	\$1,272,688	\$263,099
City Council	17	\$1,021,237	\$188,139
City Clerk	7	\$501,509	\$114,939