

Department	Employees	Total Wages	Total Retirement & Health Contribution
Managers/Administrators	9	\$654,978	\$160,640
Maintenance	14	\$614,458	\$241,578
Resident Services	11	\$388,636	\$149,437
Directors	3	\$332,725	\$83,812
Executive	2	\$304,511	\$80,510
Administrative Services	8	\$247,387	\$110,748
Board	5	\$0	\$0