

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Managers/Administrators	9	\$654,978	\$160,640
Maintenance	14	\$614,458	\$241,578
Resident Services	11	\$388,636	\$149,437
Directors	3	\$332,725	\$83,812
Executive	2	\$304,511	\$80,510
Administrative Services	8	\$247,387	\$110,748
Board	5	\$0	\$0