

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Field Operations	129	\$12,818,669	\$3,314,938
Fire Emergency Ops	116	\$10,777,688	\$2,629,903
Police Investigations & Info Services	59	\$6,376,921	\$1,625,043
Utilities	67	\$4,764,420	\$1,275,441
General Services	81	\$3,556,187	\$949,929
Transportation	41	\$3,314,141	\$808,938
Rec Service Area 1	268	\$2,585,305	\$254,843
Finance	46	\$2,552,984	\$617,611
Ced Planning	22	\$1,756,241	\$388,310
Parks	33	\$1,572,649	\$420,709
Info Tech Network Services	21	\$1,530,848	\$325,215
City Manager	12	\$1,522,894	\$383,758
Human Resources	20	\$1,497,610	\$276,031
Ced Admin	22	\$1,366,950	\$321,725
City Attorney	12	\$1,187,354	\$261,500
Parks & Rec Admin	13	\$1,127,424	\$197,794
Ced Land Dev Engineering	16	\$1,006,050	\$266,781
Environmental Management	18	\$968,292	\$251,016
Lib(Dove) Admin	17	\$909,352	\$191,013
Ced Housing-Neighborhood Services	24	\$865,055	\$186,531
Fire Administration	8	\$840,125	\$221,726
Info Tech Applications	10	\$840,102	\$164,466
Rec Service Area 2	50	\$807,908	\$123,326
Police Admin	7	\$759,564	\$181,636
Ced Building	19	\$729,823	\$194,889
Admin	10	\$716,013	\$152,371
City Communication	17	\$667,033	\$133,081
Fire Prevention	12	\$635,928	\$145,354
Lib(Cole) Reference	35	\$620,264	\$77,373
Police Pro Standards & Services	7	\$587,115	\$134,200

Library Cultural Arts	50	\$563,422	\$90,968
Lib(Dove) Circulation	48	\$547,740	\$56,219
Lib(Dove) Tech Services	12	\$544,987	\$141,728
Info Tech Admin	6	\$534,116	\$121,834
Records	11	\$518,094	\$138,721
Lib(Dove) Reference	22	\$496,144	\$88,147
Info Tech Gis	5	\$456,212	\$95,262
Lib(Cole) Circulation	37	\$369,163	\$48,806
Fire Support Services	8	\$361,103	\$103,762
Lib(Dove) Children's Services	15	\$355,591	\$82,683
Lib(Cole) Child	11	\$307,837	\$67,059
Learning Center Bilingual	14	\$227,418	\$20,514
Lib (Cole) Genealogy	11	\$223,139	\$31,268
Lib Community Relations (Dove)	10	\$220,312	\$57,625
Learning Center - Literacy	14	\$214,047	\$39,998
Risk Management	2	\$199,522	\$40,319
City Council	6	\$195,140	\$50,113
Lib (Cole) Admin	2	\$177,589	\$42,764
Treasurer	4	\$129,344	\$25,853
Fire Emergency Prep	1	\$114,652	\$27,833
Housing-Neighborhood Services	4	\$55,120	\$7,633
City Clerk	2	\$35,937	\$16,714
Ced Planning Commission	9	\$16,800	\$557
Lib Collections Acquisitions	1	\$15,241	\$572