

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fitness	19	\$191,573	\$22,446
Administration	3	\$89,667	\$24,992
Rentals	1	\$67,153	\$20,944
Programs/ Recreation	1	\$67,134	\$17,866
Maintenance	2	\$41,827	\$12,494
Administration/ Finance	1	\$30,122	\$0
Board	16	\$0	\$0