

Department	Employees	Total Wages	Total Retirement & Health Contribution
Animal Control And Shelter	11	\$397,596	\$103,755
Community Development-Public Works-Streets	4	\$240,181	\$67,358
Community Development-Public Works-Parks	4	\$239,085	\$70,053
Finance	5	\$224,671	\$49,707
Community Development-Administration	1	\$204,035	\$24,361
Community Services-Administration	2	\$189,845	\$42,460
Town Manager	1	\$188,661	\$70,292
Facility Maintenance	9	\$174,436	\$32,579
Human Resources	2	\$149,688	\$39,182
Community Services-Recreation	18	\$141,039	\$17,558
Community Services-Museum	3	\$133,593	\$31,670
Community Development-Engineering	3	\$104,799	\$19,777
Town Clerk	1	\$91,654	\$26,374
Community Development-Code Enforcement	2	\$91,129	\$34,426
Community Development-Public Works Administration	2	\$74,581	\$27,074
Community Development-Planning	1	\$60,913	\$12,825
Community Services-Aquatics	11	\$34,834	\$0
Town Council	5	\$33,081	\$41,876
Community Services-Senior Programming	2	\$14,967	\$0