

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	61	\$5,273,237	\$1,370,165
Public Works	77	\$4,679,248	\$1,047,064
Community Services	139	\$4,072,577	\$607,737
Public Works - Water	59	\$4,007,155	\$905,333
Development	44	\$2,877,972	\$571,326
Engineering	37	\$2,795,250	\$566,754
Administrative Services	40	\$2,523,481	\$595,408
Economic Development - Airport	23	\$1,439,322	\$319,670
City Manager	12	\$1,001,600	\$190,419
Administrative Services - It	13	\$985,184	\$189,166
Municipal Utilities	9	\$573,717	\$102,948
Administrative Services - Hr	5	\$421,776	\$91,453
Economic Development	4	\$402,832	\$74,332
City Council	5	\$63,920	\$42,294