

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	139	\$10,672,470	\$2,838,402
Public Works	90	\$4,395,510	\$1,079,370
Administrative Services	30	\$1,532,124	\$387,704
Development Services	16	\$946,959	\$252,049
Administration	5	\$633,764	\$109,070
Community Services	47	\$596,037	\$103,524
Council	6	\$33,440	\$0