

Department	Employees	Total Wages	Total Retirement & Health Contribution
Snf	60	\$1,353,510	\$138,099
Clinic	23	\$846,383	\$108,120
Med Surg	11	\$547,580	\$55,208
ALT Ambulance	25	\$514,966	\$69,263
Lab	9	\$449,149	\$41,041
Physical Therapy	6	\$384,232	\$39,257
Dietary	16	\$374,772	\$49,937
Emergency	6	\$351,667	\$37,118
General Accounting	4	\$317,675	\$41,657
Administration	4	\$310,160	\$39,321
Retail Pharm	3	\$305,371	\$20,732
Maintenance	5	\$273,040	\$41,317
Housekeeping	12	\$260,549	\$45,972
Radiology	3	\$237,460	\$32,194
Surgery	3	\$210,193	\$19,499
Patient Accounting	10	\$201,646	\$37,899
Medical Records	6	\$194,857	\$32,187
Pharmacy	1	\$182,016	\$14,060
Data Processing	3	\$151,767	\$14,942
Nursing Administration	2	\$151,540	\$19,183
Quality Assurance	2	\$138,443	\$12,950
Human Resources	3	\$103,327	\$13,625
Activities	3	\$103,194	\$11,935
Ultrasound	2	\$100,845	\$7,886
Infection Control	1	\$89,917	\$11,603
Social Services	3	\$71,749	\$1,865
Laundry	2	\$67,512	\$12,389
In-Service	1	\$62,554	\$10,655
Purchasing	1	\$38,716	\$1,972
Governing Board	5	\$0	\$0