

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	472	\$42,543,100	\$8,878,558
Water	289	\$18,414,441	\$5,230,744
Public Works	149	\$6,707,455	\$1,288,001
Parks	141	\$2,156,664	\$225,847
Community And Economic Development	30	\$1,745,866	\$365,342
Finance	27	\$1,566,623	\$307,802
City Manager	21	\$1,551,462	\$279,859
Information Technology	14	\$1,363,964	\$240,339
Library	41	\$1,034,920	\$161,357
Human Resources	10	\$646,461	\$143,767
Mayor	12	\$437,518	\$90,804
Common Council	12	\$372,146	\$95,842
City Attorney	3	\$334,882	\$70,799
City Clerk	7	\$327,114	\$57,309