

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	159	\$17,297,832	\$4,149,354
Fire	88	\$12,701,108	\$2,572,793
Public Works	52	\$3,712,740	\$838,805
Development Services	28	\$2,029,868	\$371,730
Community Services	100	\$1,676,101	\$195,838
Administrative Services	24	\$1,474,594	\$247,089
City Administration	10	\$518,701	\$128,386
Management Services	8	\$515,248	\$102,465
Human Resources	8	\$485,486	\$88,076
Treasury	5	\$288,627	\$68,779
Rua	2	\$258,093	\$43,708
City Clerk	4	\$150,855	\$19,508
Rsa	1	\$128,731	\$14,419