

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------------|-----------|---------------|--|
| Transportation/Administration | 3,716 | \$318,734,674 | \$144,109,458 |
| District 4 | 3,280 | \$259,544,989 | \$114,165,873 |
| District 7 | 2,939 | \$225,537,935 | \$101,366,374 |
| District 8 | 1,826 | \$137,935,132 | \$61,181,984 |
| Headquarters Operations | 1,412 | \$135,752,419 | \$60,622,318 |
| District 3 | 1,773 | \$127,354,546 | \$54,691,498 |
| District 6 | 1,331 | \$112,071,026 | \$51,421,617 |
| District 11 | 1,229 | \$101,666,975 | \$46,424,146 |
| District 12 | 904 | \$75,607,388 | \$33,912,851 |
| District 10 | 882 | \$62,990,148 | \$28,968,393 |
| District 5 | 821 | \$59,950,772 | \$27,645,484 |
| District 2 | 780 | \$53,546,562 | \$23,894,144 |
| Equipment Headquarters Shop | 740 | \$47,978,164 | \$22,847,910 |
| District 1 | 678 | \$46,590,812 | \$21,650,740 |
| District 9 | 344 | \$22,728,985 | \$9,813,839 |
| Secretary For Transportation | 58 | \$5,007,896 | \$2,188,202 |