

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	160	\$15,607,405	\$4,369,162
Fire	72	\$10,049,651	\$2,872,359
Municipal Utilities And Engineering	113	\$7,087,932	\$1,640,707
Facilities And Community Services	129	\$5,981,347	\$1,520,528
Management Services / Finance	46	\$2,815,052	\$597,545
City Manager	27	\$1,835,947	\$368,852
Development Services	21	\$1,615,597	\$267,386
Library	41	\$1,537,241	\$305,518
Community Service	19	\$399,100	\$80,214
City Clerk	3	\$129,146	\$22,785
City Council	6	\$30,250	\$26,620