

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	428	\$51,771,678	\$15,813,328
Fire	236	\$35,643,461	\$8,838,706
Municipal Utilities Company	88	\$6,744,777	\$1,874,815
Integrated Waste	98	\$6,331,904	\$1,921,117
Engineering	50	\$4,536,503	\$1,018,467
Information Technology	32	\$3,429,778	\$788,243
Parks & Maintenance	55	\$3,161,407	\$1,145,040
Recreation/Community Services	203	\$2,762,030	\$454,059
Library	78	\$2,548,555	\$497,277
Planning	37	\$2,253,328	\$511,466
Fiscal Services	25	\$2,201,613	\$503,763
Fleet Services	30	\$1,943,512	\$569,569
Human Resources	23	\$1,938,911	\$463,713
Community Improvement	26	\$1,903,203	\$544,100
Building	25	\$1,796,726	\$456,383
City Manager's Office	8	\$1,423,230	\$324,430
Municipal Facilities	22	\$1,230,473	\$391,814
Revenue Services	28	\$916,566	\$226,039
Economic Development	8	\$908,149	\$189,018
Public Works	9	\$793,592	\$214,115
Housing And Neighborhood Preservation	5	\$668,522	\$167,957
Fire Communications	7	\$572,873	\$103,707
Utilities Customer Services	8	\$571,313	\$168,749
Development	4	\$563,071	\$128,486
Community Life And Culture	5	\$538,088	\$133,547
General Services	7	\$536,315	\$165,224
Records Management	6	\$498,229	\$110,417
Financial Services	3	\$394,111	\$94,493
Museum	14	\$314,290	\$66,688
Municipal Services	3	\$307,298	\$84,677

Innovation, Performance And Audit	3	\$238,581	\$75,522
Community Relations	3	\$201,682	\$56,015
Mayor And City Council	5	\$197,691	\$102,882
Business License	3	\$177,898	\$65,461
Administrative Services	2	\$117,109	\$38,438
Housing	3	\$110,119	\$29,313
City Treasurer/City Clerk	2	\$41,988	\$37,449