

Department	Employees	Total Wages	Total Retirement & Health Contribution
Electric	6	\$450,001	\$131,915
Water	6	\$323,436	\$36,814
Finance	6	\$282,571	\$77,536
City Manager	2	\$268,402	\$57,325
Golf Maintenance	8	\$190,800	\$54,669
Public Works	5	\$177,167	\$58,678
Planning/Zoning	2	\$157,473	\$34,000
Building And Safety	3	\$153,712	\$31,283
Customer Service	6	\$143,406	\$40,921
Recreation	8	\$109,369	\$29,727
Animal Shelter	4	\$108,308	\$13,963
Parks	7	\$98,013	\$41,306
Code Enforcement	2	\$97,208	\$41,447
Aquatics	16	\$93,120	\$1,310
City Clerk	2	\$56,143	\$19,731
Fleet Maintenance	2	\$55,307	\$16,807
Engineering	1	\$52,212	\$24,015
Golf Pro Shop	5	\$49,456	\$16,820
Jack Smith Park	2	\$39,728	\$22,709
Wastewater	2	\$36,644	\$23,393
Senior Center	1	\$14,960	\$1,016
City Council	8	\$0	\$0